

BUDGET LINE ITEM	IDIS #	TOTAL BUDGET	CDBG BUDGET	NON-CDBG BUDGET	NON-CDBG SOURCE
ADMINISTRATION					
Execution of DHCD Contract		0.00			
Execution of Project Contract(s)		0.00			
Contract Monitoring		0.00			
Construction Completion		0.00			
Achievement of Benefits		0.00			
Administrative Project Closeout		0.00			
Subtotal		\$0.00	\$0.00	\$0.00	
INTERIM ASSISTANCE		\$0.00	\$0.00	\$0.00	
PERMANENT RELOCATION					
Owner-Occupied Households		0.00			
Renter-Occupied Households		0.00			
Relocation Specialist		0.00			
Subtotal		\$0.00	\$0.00	\$0.00	
ACQUISITION (Land/Improvements but not any easements)		\$0.00	\$0.00	\$0.00	
CLEARANCE & DEMOLITION		\$0.00	\$0.00	\$0.00	
OWNER-OCCUPIED HOUSING REHABILITATION					
Owner-Occupied Construction		0.00			
Rehabilitation Specialist		0.00			
Temporary Relocation		0.00			
HMEP		0.00			
Subtotal		\$0.00	\$0.00	\$0.00	
INVESTOR-OWNED HOUSING REHABILITATION					
Investor-Owned Construction		0.00			
Rehabilitation Specialist		0.00			
Temporary Relocation		0.00			
HMEP		0.00			
Subtotal		\$0.00	\$0.00	\$0.00	
SUBSTANTIAL RECONSTRUCTION					
Clearance & Demolition		0.00			
Owner-Occupied Construction		0.00			
Rehabilitation Specialist		0.00			
Temporary Relocation		0.00			
HMEP		0.00			
Subtotal		\$0.00	\$0.00	\$0.00	
HOMEOWNERSHIP CREATION					
Downpayment Assistance		0.00			
Closing Costs		0.00			
Principal Write Down		0.00			
Subtotal		\$0.00	\$0.00	\$0.00	
SEWER/STORM DRAINAGE					
Architect/Engineer/Design		0.00			
Inspection		0.00			
Acquisition (Easements Only)		0.00			
Temporary Relocation		0.00			
Construction/Improvements		0.00			
Subtotal		\$0.00	\$0.00	\$0.00	
WATER					
Architect/Engineer/Design		0.00			
Inspection		0.00			
Acquisition (Easements Only)		0.00			
Temporary Relocation		0.00			
Construction/Improvements		0.00			
Subtotal		\$0.00	\$0.00	\$0.00	
STREETS					
Architect/Engineer/Design		0.00			
Inspection		0.00			
Acquisition (Easements Only)		0.00			
Temporary Relocation		0.00			
Construction/Improvements		0.00			
Subtotal		\$0.00	\$0.00	\$0.00	
FLOOD DRAINAGE FACILITIES					
Architect/Engineer/Design		0.00			
Inspection		0.00			
Acquisition (Easements Only)		0.00			
Temporary Relocation		0.00			
Construction/Improvements		0.00			
Subtotal		\$0.00	\$0.00	\$0.00	
MICROENTERPRISE ASSISTANCE					
Business Skills Training		0.00			
Technical Assistance		0.00			
Microloan Program		0.00			
Post-Loan Assistance		0.00			
Subtotal		\$0.00	\$0.00	\$0.00	
BUSINESS DISTRICT REVITALIZATION					
Acquisition		0.00			
Enhancements		0.00			
Façade Improvements		0.00			
Architect/Engineer/Design		0.00			
Inspection		0.00			
Construction/Improvements		0.00			
Marketing/Website Development		0.00			
Subtotal			\$0.00	\$0.00	
TOTAL		#VALUE!	\$0.00	\$0.00	

LOCAL SIGNATURE: _____

DHCD APPROVAL DATE: _____

PROJECT BUDGET:
INSERT GRANTEE NAME AND CDBG #:
INSERT DATE:
REVISION #:

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