

Appendix
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Budget Revision Worksheet

BUDGET LINE ITEM	Current CDBG	Proposed CDBG	+/- Change CDBG	Current Non-CDBG	Proposed Non-CDBG	+/- Change Non-CDBG
ADMINISTRATION						
Execution of DHCD Contract						
Execution of Project Contract						
Contract Monitoring						
Construction Completion						
Achievement of Benefits						
Administrative Project Closeout						
Subtotal						
INTERIM ASSISTANCE						
PERMANENT RELOCATION						
Owner-Occupied Households						
Renter-Occupied Households						
Relocation Specialist						
Subtotal						
ACQUISITION (Land/Improvements but not any easements)						
CLEARANCE & DEMOLITION						
OWNER-OCCUPIED HOUSING REHABILITATION						
Owner-Occupied Construction						
Rehabilitation Specialist						
Temporary Relocation						
HMEP						
Subtotal						
INVESTOR-OWNED HOUSING REHABILITATION						
Investor-Owned Construction						
Rehabilitation Specialist						
Temporary Relocation						
HMEP						
Subtotal						
SUBSTANTIAL RECONSTRUCTION						
Clearance & Demolition						
Owner-Occupied Construction						
Rehabilitation Specialist						
Temporary Relocation						
HMEP						
Subtotal						
HOMEOWNERSHIP CREATION						
Downpayment Assistance						
Closing Costs						
Principal Write Down						
Subtotal						
SEWER/STORM DRAINAGE						
Architect/Engineer/Design						
Inspection						
Acquisition (Easements Only)						
Temporary Relocation						
Construction/Improvements						
Subtotal						
WATER						
Architect/Engineer/Design						
Inspection						
Acquisition (Easements Only)						
Temporary Relocation						
Construction/Improvements						
Subtotal						
STREETS						
Architect/Engineer/Design						
Inspection						
Acquisition (Easements Only)						
Temporary Relocation						
Construction/Improvements						
Subtotal						
FLOOD DRAINAGE FACILITIES						
Architect/Engineer/Design						
Inspection						
Acquisition (Easements Only)						
Temporary Relocation						
Construction/Improvements						
Subtotal						
MICROENTERPRISE ASSISTANCE						
Business Skills Training						
Technical Assistance						
Microloan Program						
Post-Loan Assistance						
Subtotal						
BUSINESS DISTRICT REVITALIZATION						
Acquisition						
Enhancements						
Façade Improvements						
Architect/Engineer/Design						
Inspection						
Construction/Improvements						
Marketing/Website Development						
Subtotal						
TOTAL						

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